



**United Nations Development Programme
Country: Republic of Serbia
Annual Work Plan 2019**

Project Title	Accelerator Lab Network
UNDAF Outcome(s):	Accelerated delivery of top-quality programmatic results for the SDGs (SP Organizational Performance, Tier 3)
Expected CP Output(s): <i>(Those that will result from the project and extracted from the CPD)</i>	Accelerated delivery of top-quality programmatic results for the SDGs (SP Organizational Performance, Tier 3)
Expected Output(s): <i>(Those that will result from the project and extracted from the CPAP)</i>	Output 1: UNDP Country Office and partners will have increased capability for scanning, sensemaking and experimentation for sustainable development solutions. Output 2: New sustainable development solutions will be scaled at country level as part of UNDP's country programme and operations, national policy and/or local markets. Output 3: Established and functioning global learning and scaling network.
Implementing Partner:	/
Responsible Parties:	UNDP

Brief Description

The UNDP Strategic Plan 2018-2021 embraces the complexity of development and commits the organization to helping countries find faster, more durable solutions to achieve Agenda 2030. We have an exciting opportunity to transform our collective approach by introducing new protocols, backed by evidence and practice, which accelerate the testing and dissemination of solutions within and across countries. This will enable the global community to collectively learn from local knowledge and ingenuity at a speed and at a scale that our societies and planet require.

The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges. The network will surface and reinforce locally sourced solutions at scale while mobilizing a wide and dynamic partnership of actors contributing knowledge, resources and experience.

Programme Period:	2019
Programme Component:	Accelerator Lab Network
Project Title:	Accelerator Lab Network
Award/Output Number:	00120686/00116780
Duration:	Jan 2019-Dec 2021
Management Arrangements :	DIM

2019 AWP budget:	USD 249,945
Annual allocated resources:	
• TRAC	USD 249,945

Accelerator Lab – Multiyear Workplan

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year				RESPONSIBLE PARTY	PLANNED BUDGET					
		Y1	Y2	Y3	Y4		Funding Source	Budget Description	Amount			
Output 2: Identify and elevate new solutions	<i>Gender marker: GN1</i>	Activity 1: Communications and local engagement	\$3,000	\$2,600	\$2,600	\$780	UNDP	UNDP	76100-Travel	\$8,980		
			\$0	\$7,400	\$7,400	\$2,220	UNDP	unfunded	76100-Travel	\$17,020		
			\$10,100	\$5,200	\$5,200	\$2,600	UNDP	UNDP	75700-Trainings&Workshops	\$23,100		
			\$0	\$14,800	\$14,800	\$7,400	UNDP	unfunded	75700-Trainings&Workshops	\$37,000		
			\$5,000	\$7,800	\$7,800	\$1,300	UNDP	UNDP	72100-Company contracts	\$21,900		
			\$0	\$22,200	\$22,200	\$3,700	UNDP	unfunded	72100-Company contracts	\$48,100		
			\$10,000	\$7,800	\$7,800	\$2,600	UNDP	UNDP	71300-National consultants	\$28,200		
			\$0	\$22,200	\$22,200	\$7,400	UNDP	unfunded	71300-National consultants	\$51,800		
			\$0	\$5,200	\$5,200	\$5,200	UNDP	UNDP	72400 - Communications and media	\$15,600		
			\$0	\$14,800	\$14,800	\$14,800	UNDP	unfunded	72400 - Communications and media	\$44,400		
			\$400	\$1,560	\$1,560	\$1,560	UNDP	UNDP	74200-Printing and translation	\$5,080		
			\$0	\$4,440	\$4,440	\$4,440	UNDP	unfunded	74200-Printing and translation	\$13,320		
			Subtotal Activity 1		\$28,500	\$116,000	\$116,000	\$54,000	Subtotal Activity 1			\$314,500
			Activity 2: Experiments and Solutions Mapping		\$3,000	\$2,600	\$2,600	\$780	UNDP	UNDP	76100-Travel	\$8,980
		\$0	\$7,400	\$7,400	\$2,220	UNDP	unfunded	76100-Travel	\$17,020			

	Sub-Total for Output 2	\$249,945	\$691,891	\$686,891	\$320,445				\$1,949,173
Evaluation <i>(as relevant)</i>	EVALUATION								
General Management Support		\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
TOTAL		\$249,945	\$691,891	\$686,891	\$320,445				\$1,949,173